

1 Q. **Reference: Rates and Regulation Evidence**

2 Please complete the table below providing the actual capital expenditures by Hydro  
3 Rural System.

Actual Capital Expenditures by Hydro Rural System						
Year	L'Anse Au Loup	Island Isolated	Island Interconnected	Labrador Isolated	Labrador Interconnected	Total
2000						
2001						
2002						
2003						
2004						
2005						
2006						
2007						
2008						
2009						
2010						
2011						
2012						
<b>Total</b>						

4

5

6 A. Please refer to the table below outlining the costs of plant in-service by rural system  
7 based on the in service date. Hydro does not track system information on capital  
8 expenditures. This information is added when the projects are completed and the  
9 assets are added to plant in-service records.

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Actual Plant Additions by Hydro Rural System (\$000s)						
Year	L'Anse Au Loup	Island Isolated	Island Interconnected	Labrador Isolated	Labrador Interconnected	Total
2000	370	1,215	41,016	2,037	3,390	48,028
2001	148	2,902	40,700	3,566	2,606	49,923
2002	493	388	36,136	7,080	3,786	47,884
2003	147	368	159,744	1,365	1,035	162,659
2004	661	173	25,822	414	2,234	29,305
2005	1,072	434	27,811	1,717	1,391	32,425
2006	239	297	33,255	2,925	1,917	38,633
2007	146	527	37,199	3,541	2,358	43,771
2008	549	223	34,036	1,868	2,204	38,880
2009	308	339	45,106	3,874	3,413	53,040
2010	279	123	49,475	4,411	6,087	60,374
2011	2,095	1,075	49,614	6,706	4,588	64,078
2012	725	1,338	52,568	3,223	13,610	71,465
2013	325	862	73,482	3,221	21,224	99,114
<b>Total</b>	<b>7,557</b>	<b>10,264</b>	<b>705,964</b>	<b>45,948</b>	<b>69,843</b>	<b>839,579</b>

\* Please refer to CA-NLH-116, Attachment 2 for a detailed continuity schedule for asset retirement obligations which are reflected in the expenditures above in 000s. These are divided by system as follows:

2010: \$ 11,395 – Island Interconnected  
2011: \$ 7,566 – Island Interconnected  
\$ 164 – Labrador Interconnected  
2012: \$ 3,753 – Island Interconnected  
2013: (\$ 46) – Labrador Interconnected  
(\$ 650) – Island Interconnected